

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	233,150	233,150	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,797,393	3,797,393	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	1,882	0	1,412	470	0.00%	75.03%	24.97%
5 State Adoption Assistance Payments	12,870	0	12,870	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	52,466	34,171	9,147	9,148	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	9,825	6,399	1,713	1,713	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	472	307	83	82	65.04%	17.58%	17.37%
11 State Foster Care Benefits Program	25,976	0	12,988	12,988	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	83,041	83,041	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	37,690	37,690	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	188,443	0	94,222	94,222	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	745,497	601,504	143,993	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	5,188,705	4,793,655	276,428	118,623	92.39%	5.33%	2.29%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	9,443	9,443	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	246,532	123,266	0	123,266	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	98	98	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	8,457	4,229	0	4,229	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	2,414	1,207	0	1,207	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	9,500	0	0	9,500	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	362,453	181,226	0	181,226	50.00%	0.00%	50.00%
31 Medicaid Expansion	14,694	7,347	7,347	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	733,591	406,816	7,347	319,428	55.46%	1.00%	43.54%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	81,431	55,077	5,724	20,630	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	13,993	10,495	0	3,498	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	1,225	980	245	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	36,732	18,366	9,183	9,183	50.00%	25.00%	25.00%
36 Child Protective Services - State	24,819	0	24,819	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	4,094	2,948	0	1,146	72.01%	0.00%	27.99%
38 Permanency Planning Special	1,215	875	0	340	72.02%	0.00%	27.98%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	15,619	15,619	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	26,798	13,399	0	13,399	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	2,343	2,343	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	18,530	18,530	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	262,280	204,623	0	57,657	78.02%	0.00%	21.98%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	6,527	6,527	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,006	880	0	126	87.48%	0.00%	12.52%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	1,880	940	470	470	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	2,805	1,403	1,122	281	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	501,998	353,705	41,563	106,730	70.46%	8.28%	21.26%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,424,294	5,554,176	325,338	544,781	86.46%	5.06%	8.48%